



# AHIAZU MBAISE LOCAL GOVERNMENT AREA

## IMO STATE GOVERNMENT 2025 APPROVED BUDGET

28<sup>th</sup> MARCH, 2025

## Contents

BUDGET SUMMARY	2
REVENUE BY ADMINSTRATIVE CLASSIFICATION	3
<b>REVENUE BY ECONOMIC CLASSIFICATION</b>	<b>4</b>
CAPITAL RECEIPT	5
TOTAL EXPENDITURE BY ADMINSTRATIVE	6
PERSONNEL EXPENDITURE BY ADMINSTRATIVE UNIT	7
OTHER RECURRENT EXPENDITURE BY ADMINSTRATIVE UNIT	8
CAPITAL EXPENDITURE BY ADMINSTRATIVE UNIT	9
TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION	10
TOTAL EXPENDITURE BY FUNTION	11
PERSONNEL EXPENDITURE BY FUNCTION	13
OTHER RECURRENT EXPENDITURE BY FUNCTION	14
CAPITAL EXPENDITURE BY FUNCTION	15
TOTAL EXPENDITURE BY LOCATION	16
PERSONNEL EXPENDITURE BY LOCATION	17
OTHER RECURRENT EXPENDITURE BY LOCATION	18
CAPITAL EXPENDITURE BY LOCATION	19
CAPITAL PROJECTS	20

**BUDGET SUMARRY****416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Summary**

Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget			
<b>Opening Balance</b>								-
<b>Recurrent Revenue</b>	-	<b>3,155,933,740.00</b>	-	-	<b>3,992,793,740.00</b>	-	-	-
11 - LOCAL GOVT. SHARE OF FAAC	-	3,035,498,660.00	-	-	3,854,598,660.00	-	-	-
12 - Independent Revenue	-	120,435,080.00	-	-	138,195,080.00	-	-	-
<b>Recurrent Expenditure</b>	-	<b>1,098,200,990.00</b>	-	-	<b>1,250,241,750.00</b>	-	-	-
21 - Personnel Cost	-	806,106,250.00	-	-	806,106,250.00	-	-	-
22 - Other Recurrent Costs	-	292,094,740.00	-	-	444,135,500.00	-	-	-
<b>Transfer to Capital Account</b>	-	<b>2,057,732,750.00</b>	-	-	<b>2,742,551,990.00</b>	-	-	-
<b>Capital Receipts</b>	-	<b>2,058,232,750.00</b>	-	-	<b>2,743,915,020.00</b>	-	-	-
13 - AID AND GRANTS	-	-	-	-	-	-	-	-
14 - CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS	-	2,058,232,750.00	-	-	2,743,915,020.00	-	-	-
<b>23 - Capital Expenditure</b>	-	<b>2,063,732,750.00</b>	-	-	<b>2,743,915,020.00</b>	-	-	-
<b>Total Revenue (including OB)</b>	-	<b>5,214,166,490.00</b>	-	-	<b>6,736,708,760.00</b>	-	-	-
<b>Total Expenditure</b>	-	<b>3,161,933,740.00</b>	-	-	<b>3,994,156,770.00</b>	-	-	-
<b>Closing Balance</b>	-	<b>2,052,232,750.00</b>	-	-	<b>2,742,551,990.00</b>	-	-	-

**TOTAL REVENUE BY ADMINISTRATIVE CLASSFRICATION****416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Total Revenue by Administrative Unit**

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b><i>Total Revenue</i></b>	-	<b><i>5,214,166,490.00</i></b>	-	-	<b><i>6,736,708,760.00</i></b>
020000000000	Agricultural and Natural Resources	-	5,214,166,490.00	-	-	6,736,708,760.00
022000000000	DEPARTMENT FINANCE AND SUPPLY (TREASURY)	-	3,155,933,740.00	-	-	3,992,793,740.00
022002000100	Revenue Section	-	3,155,933,740.00	-	-	3,992,793,740.00
023400000000	DEPARTMENT OF WORKS & HOUSING	-	2,058,232,750.00	-	-	2,743,915,020.00
023400500100	Budget,Planning,Research and Statistics	-	2,058,232,750.00	-	-	2,743,915,020.00

## REVENUE BY ECONOMIC CLASSIFICATION

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Total Revenue by Economic Classification

Code	Economic		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>1</b>	<b>Revenue</b>	-	<b>5,214,166,490.00</b>	-	-	<b>6,736,708,760.00</b>
<b>11</b>	<b>LOCAL GOVT. SHARE OF FAAC</b>	-	<b>3,035,498,660.00</b>	-	-	<b>3,854,598,660.00</b>
<b>1101</b>	<b>LOCAL GOVT. SHARE OF FAAC</b>	-	<b>3,035,498,660.00</b>	-	-	<b>3,854,598,660.00</b>
<b>110101</b>	<b>LOCAL GOVT. SHARE OF STATUTORY REVENUES</b>	-	<b>1,890,000,000.00</b>	-	-	<b>2,579,021,000.00</b>
11010101	Statutory Allocation	-	1,890,000,000.00	-	-	2,579,021,000.00
<b>110102</b>	<b>LOCAL GOVT. SHARE OF VAT</b>	-	<b>693,777,320.00</b>	-	-	<b>723,777,320.00</b>
11010201	Share of VAT	-	693,777,320.00	-	-	723,777,320.00
<b>110103</b>	<b>LOCAL GOVERNMENT SHARE OF OTHER FAAC REVENUES</b>	-	<b>451,721,340.00</b>	-	-	<b>551,800,340.00</b>
11010301	Excess Crude Oil Revenue	-	430,721,340.00	-	-	530,800,340.00
11010313	State Infrastructure & Security	-	21,000,000.00	-	-	21,000,000.00
<b>12</b>	<b>Independent Revenue</b>	-	<b>120,435,080.00</b>	-	-	<b>138,195,080.00</b>
<b>1201</b>	<b>TAX REVENUE</b>	-	<b>1,650,000.00</b>	-	-	<b>13,060,000.00</b>
<b>120101</b>	<b>PERSONAL TAXES</b>	-	<b>800,000.00</b>	-	-	<b>12,210,000.00</b>
12010118	Other Personal Tax	-	800,000.00	-	-	12,210,000.00
<b>120103</b>	<b>Other Taxes</b>	-	<b>850,000.00</b>	-	-	<b>850,000.00</b>
12010315	Withholding Tax on Management Fees	-	850,000.00	-	-	850,000.00
<b>1202</b>	<b>NON-TAX REVENUE</b>	-	<b>118,785,080.00</b>	-	-	<b>125,135,080.00</b>
<b>120201</b>	<b>Licenses - General</b>	-	<b>14,955,860.00</b>	-	-	<b>14,955,860.00</b>
12020105	Radio / Television Station Licenses	-	14,955,860.00	-	-	14,955,860.00
<b>120204</b>	<b>Fees - General</b>	-	<b>14,955,860.00</b>	-	-	<b>14,955,860.00</b>
12020403	Earning from Contract / Programme	-	14,955,860.00	-	-	14,955,860.00
<b>120205</b>	<b>Fines - General</b>	-	<b>14,955,860.00</b>	-	-	<b>14,955,860.00</b>
12020502	Court Fines	-	14,955,860.00	-	-	14,955,860.00
<b>120207</b>	<b>Earnings - General</b>	-	<b>39,650,000.00</b>	-	-	<b>45,400,000.00</b>
12020737	Other Earnings	-	39,650,000.00	-	-	45,400,000.00
<b>120209</b>	<b>Rent on Land &amp; Others - General</b>	-	<b>1,767,500.00</b>	-	-	<b>1,767,500.00</b>
12020901	Rent on Government Land	-	1,767,500.00	-	-	1,767,500.00
<b>120214</b>	<b>Rate - General</b>	-	<b>32,500,000.00</b>	-	-	<b>33,100,000.00</b>
12021401	Rate	-	32,500,000.00	-	-	33,100,000.00
<b>14</b>	<b>CAPITAL DEVELOPMENT FUND (CDF) RECEIPTS</b>	-	<b>2,058,232,750.00</b>	-	-	<b>2,743,915,020.00</b>
<b>1402</b>	<b>OTHER CAPITAL RECEIPTS</b>	-	<b>2,058,232,750.00</b>	-	-	<b>2,743,915,020.00</b>
<b>140201</b>	<b>Other Capital Receipts</b>	-	<b>2,058,232,750.00</b>	-	-	<b>2,743,915,020.00</b>
14020103	Other Capital Receipts to CDF (Receipt / Reimbursement from FG	-	2,058,232,750.00	-	-	2,743,915,020.00

CAPITAL RECIEPT

416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Capital Receipts

Receipt Description	Economic Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
Total Capital Receipts		-	2,058,232,750.00	-	-	2,743,915,020.00
Opening Balances	14020103 - Other Capital Receipts to CDF (Receipt / R	-	500,000.00	-	-	1,500,000.00
Transfer from Recurrebt Budget Surplus	14020103 - Other Capital Receipts to CDF (Receipt / R	-	2,057,732,750.00	-	-	2,742,415,020.00

**TOTAL EXPENDITURE BY ADMINISTRATIVE UNIT****416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Administrative Unit**

Code	Administrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Expenditure</b>	-	<b>3,161,933,740.00</b>	-	-	<b>3,994,156,770.00</b>
<b>010000000000</b>	<b>Administrative</b>	-	<b>1,508,748,480.00</b>	-	-	<b>1,818,481,020.00</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>1,212,374,190.00</b>	-	-	<b>1,507,303,700.00</b>
011100100100	Chairman	-	1,208,283,930.00	-	-	1,503,213,440.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
<b>011200000000</b>	<b>LOCAL GOVT LEGISLATIVES COUNCIL</b>	-	<b>70,956,500.00</b>	-	-	<b>76,621,500.00</b>
011200100100	Legislative Council	-	70,956,500.00	-	-	76,621,500.00
<b>011600000000</b>	<b>Secretary to the Local Government Council</b>	-	<b>809,300.00</b>	-	-	<b>809,300.00</b>
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
<b>012500000000</b>	<b>ADMIN AND GENERAL SERVICES</b>	-	<b>224,608,490.00</b>	-	-	<b>233,746,520.00</b>
012500100100	Office of the Director Admin and General Services	-	224,608,490.00	-	-	233,746,520.00
<b>020000000000</b>	<b>Agricultural and Natural Resources</b>	-	<b>723,781,370.00</b>	-	-	<b>1,142,510,860.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>85,482,750.00</b>	-	-	<b>89,859,180.00</b>
021500100100	Agriculture and Natural Resources	-	85,482,750.00	-	-	89,859,180.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>81,387,960.00</b>	-	-	<b>86,054,010.00</b>
022001000100	Finance and Supply	-	81,387,960.00	-	-	86,054,010.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>556,910,660.00</b>	-	-	<b>966,597,670.00</b>
023400100100	Works,Transport,Housing,Lands and Survey	-	369,636,200.00	-	-	478,178,850.00
023400300100	Electrical Section	-	135,000,000.00	-	-	435,000,000.00
023400500100	Budget,Planning,Research and Statistics	-	52,274,460.00	-	-	53,418,820.00
<b>050000000000</b>	<b>Social</b>	-	<b>929,403,890.00</b>	-	-	<b>1,033,164,890.00</b>
<b>051700000000</b>	<b>LOCAL EDUCATION AUTHORITY</b>	-	<b>175,000,000.00</b>	-	-	<b>190,000,000.00</b>
051700400100	Other Education	-	175,000,000.00	-	-	190,000,000.00
<b>052100000000</b>	<b>PRIMARY HEALTH CARE</b>	-	<b>599,499,080.00</b>	-	-	<b>683,399,080.00</b>
052100100100	Primary Health Care	-	599,499,080.00	-	-	683,399,080.00
<b>055100000000</b>	<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>154,904,810.00</b>	-	-	<b>159,765,810.00</b>
055100100100	Social Development, Information, Education, Youth and Culture	-	154,904,810.00	-	-	159,765,810.00

## PERSONNEL EXPENDITURE BY ADMINSTRATIVE UNIT

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Personnel Expenditure</b>	-	<b>806,106,250.00</b>	-	-	<b>806,106,250.00</b>
<b>010000000000</b>	<b>Administrative</b>	-	<b>199,277,770.00</b>	-	-	<b>191,140,800.00</b>
<b>011100000000</b>	<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>35,051,730.00</b>	-	-	<b>32,096,730.00</b>
011100100100	Chairman	-	30,961,470.00	-	-	28,006,470.00
011100200100	Vice-Chairman	-	853,060.00	-	-	853,060.00
011106000100	Supervisors	-	3,237,200.00	-	-	3,237,200.00
<b>011200000000</b>	<b>LOCAL GOVT LEGISLATIVES COUNCIL</b>	-	<b>63,156,500.00</b>	-	-	<b>63,156,500.00</b>
011200100100	Legislative Council	-	63,156,500.00	-	-	63,156,500.00
<b>011600000000</b>	<b>Secretary to the Local Government Council</b>	-	<b>809,300.00</b>	-	-	<b>809,300.00</b>
011601000100	Secretary to the Local Government Council	-	809,300.00	-	-	809,300.00
<b>012500000000</b>	<b>ADMIN AND GENERAL SERVICES</b>	-	<b>100,260,240.00</b>	-	-	<b>95,078,270.00</b>
012500100100	Office of the Director Admin and General Services	-	100,260,240.00	-	-	95,078,270.00
<b>020000000000</b>	<b>Agricultural and Natural Resources</b>	-	<b>170,169,590.00</b>	-	-	<b>176,775,560.00</b>
<b>021500000000</b>	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>48,940,250.00</b>	-	-	<b>51,706,680.00</b>
021500100100	Agriculture and Natural Resources	-	48,940,250.00	-	-	51,706,680.00
<b>022000000000</b>	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>51,435,960.00</b>	-	-	<b>53,102,010.00</b>
022001000100	Finance and Supply	-	51,435,960.00	-	-	53,102,010.00
<b>023400000000</b>	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>69,793,380.00</b>	-	-	<b>71,966,870.00</b>
023400100100	Works,Transport,Housing,Lands and Survey	-	40,372,720.00	-	-	41,901,850.00
023400500100	Budget,Planning,Research and Statistics	-	29,420,660.00	-	-	30,065,020.00
<b>050000000000</b>	<b>Social</b>	-	<b>436,658,890.00</b>	-	-	<b>438,189,890.00</b>
<b>052100000000</b>	<b>PRIMARY HEALTH CARE</b>	-	<b>398,099,080.00</b>	-	-	<b>398,099,080.00</b>
052100100100	Primary Health Care	-	398,099,080.00	-	-	398,099,080.00
<b>055100000000</b>	<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>38,559,810.00</b>	-	-	<b>40,090,810.00</b>
055100100100	Social Development, Information, Education, Youth and Culture	-	38,559,810.00	-	-	40,090,810.00



## OTHER EXPENDITURE BY ADMINSTRATIVE UNIT

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Other Recurrent Expenditure</b>	-	<b>292,094,740.00</b>	-	-	<b>444,135,500.00</b>
010000000000	<b>Administrative</b>	-	<b>269,641,440.00</b>	-	-	<b>406,614,300.00</b>
011100000000	<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>250,161,440.00</b>	-	-	<b>367,149,300.00</b>
011100100100	Chairman	-	250,161,440.00	-	-	367,149,300.00
011200000000	<b>LOCAL GOVT LEGISLATIVES COUNCIL</b>	-	<b>7,800,000.00</b>	-	-	<b>13,465,000.00</b>
011200100100	Legislative Council	-	7,800,000.00	-	-	13,465,000.00
012500000000	<b>ADMIN AND GENERAL SERVICES</b>	-	<b>11,680,000.00</b>	-	-	<b>26,000,000.00</b>
012500100100	Office of the Director Admin and General Services	-	11,680,000.00	-	-	26,000,000.00
020000000000	<b>Agricultural and Natural Resources</b>	-	<b>14,708,300.00</b>	-	-	<b>22,546,200.00</b>
021500000000	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>3,542,500.00</b>	-	-	<b>5,152,500.00</b>
021500100100	Agriculture and Natural Resources	-	3,542,500.00	-	-	5,152,500.00
022000000000	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>4,952,000.00</b>	-	-	<b>7,952,000.00</b>
022001000100	Finance and Supply	-	4,952,000.00	-	-	7,952,000.00
023400000000	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>6,213,800.00</b>	-	-	<b>9,441,700.00</b>
023400100100	Works,Transport,Housing,Lands and Survey	-	3,360,000.00	-	-	6,087,900.00
023400500100	Budget,Planning,Research and Statistics	-	2,853,800.00	-	-	3,353,800.00
050000000000	<b>Social</b>	-	<b>7,745,000.00</b>	-	-	<b>14,975,000.00</b>
052100000000	<b>PRIMARY HEALTH CARE</b>	-	<b>6,400,000.00</b>	-	-	<b>10,300,000.00</b>
052100100100	Primary Health Care	-	6,400,000.00	-	-	10,300,000.00
055100000000	<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>1,345,000.00</b>	-	-	<b>4,675,000.00</b>
055100100100	Social Development, Information, Education, Youth and Culture	-	1,345,000.00	-	-	4,675,000.00

## CAPITAL EXPENDITURE BY ADMINSTRATIVE UNIT

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Capital Expenditure by Administrative Unit

Code	Adminstrative Unit		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Capital Expenditure</b>	-	<b>2,063,732,750.00</b>	-	-	<b>2,743,915,020.00</b>
010000000000	<b>Administrative</b>	-	<b>1,039,829,270.00</b>	-	-	<b>1,220,725,920.00</b>
011100000000	<b>OFFICE OF THE LG CHAIRMAN</b>	-	<b>927,161,020.00</b>	-	-	<b>1,108,057,670.00</b>
011100100100	Chairman	-	927,161,020.00	-	-	1,108,057,670.00
012500000000	<b>ADMIN AND GENERAL SERVICES</b>	-	<b>112,668,250.00</b>	-	-	<b>112,668,250.00</b>
012500100100	Office of the Director Admin and General Services	-	112,668,250.00	-	-	112,668,250.00
020000000000	<b>Agricultural and Natural Resources</b>	-	<b>538,903,480.00</b>	-	-	<b>943,189,100.00</b>
021500000000	<b>DEPARTMENT OF AGRICULTURE &amp; NATURAL RESOURCES</b>	-	<b>33,000,000.00</b>	-	-	<b>33,000,000.00</b>
021500100100	Agriculture and Natural Resources	-	33,000,000.00	-	-	33,000,000.00
022000000000	<b>DEPARTMENT FINANCE AND SUPPLY (TREASURY)</b>	-	<b>25,000,000.00</b>	-	-	<b>25,000,000.00</b>
022001000100	Finance and Supply	-	25,000,000.00	-	-	25,000,000.00
023400000000	<b>DEPARTMENT OF WORKS &amp; HOUSING</b>	-	<b>480,903,480.00</b>	-	-	<b>885,189,100.00</b>
023400100100	Works,Transport,Housing,Lands and Survey	-	325,903,480.00	-	-	430,189,100.00
023400300100	Electrical Section	-	135,000,000.00	-	-	435,000,000.00
023400500100	Budget,Planning,Research and Statistics	-	20,000,000.00	-	-	20,000,000.00
050000000000	<b>Social</b>	-	<b>485,000,000.00</b>	-	-	<b>580,000,000.00</b>
051700000000	<b>LOCAL EDUCATION A UTHORITY</b>	-	<b>175,000,000.00</b>	-	-	<b>190,000,000.00</b>
051700400100	Other Education	-	175,000,000.00	-	-	190,000,000.00
052100000000	<b>PRIMARY HEALTH CARE</b>	-	<b>195,000,000.00</b>	-	-	<b>275,000,000.00</b>
052100100100	Primary Health Care	-	195,000,000.00	-	-	275,000,000.00
055100000000	<b>DEPARTMENT OF COMMUNITY AND SOCIAL DEVELOPMENT</b>	-	<b>115,000,000.00</b>	-	-	<b>115,000,000.00</b>
055100100100	Social Development, Information, Education, Youth and Culture	-	115,000,000.00	-	-	115,000,000.00

## TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget	
<b>2</b>	<b>EXPENDITURES</b>	-	<b>3,161,933,740.00</b>	-	-	<b>3,994,156,770.00</b>	-
<b>21</b>	<b>Personnel Cost</b>	-	<b>806,106,250.00</b>	-	-	<b>806,106,250.00</b>	-
<b>2101</b>	<b>SALARY</b>	-	<b>557,885,030.00</b>	-	-	<b>555,621,750.00</b>	-
<b>210101</b>	<b>Salaries and Wages</b>	-	<b>557,885,030.00</b>	-	-	<b>555,621,750.00</b>	-
21010101	Salary	-	538,817,730.00	-	-	536,509,450.00	-
21010103	Consolidated Revenue Fund Charges - Salaries	-	19,067,300.00	-	-	19,112,300.00	-
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	-	<b>248,221,220.00</b>	-	-	<b>250,484,500.00</b>	-
<b>210201</b>	<b>ALLOWANCES</b>	-	<b>248,221,220.00</b>	-	-	<b>250,484,500.00</b>	-
21020144	Legislative Allowances	-	49,894,080.00	-	-	49,894,080.00	-
21020147	Administrative Allowances	-	157,839,190.00	-	-	161,242,360.00	-
21020149	Consolidated Allowance	-	40,487,950.00	-	-	39,348,060.00	-
<b>22</b>	<b>Other Recurrent Costs</b>	-	<b>292,094,740.00</b>	-	-	<b>444,135,500.00</b>	-
<b>2202</b>	<b>OVERHEAD COST</b>	-	<b>292,094,740.00</b>	-	-	<b>444,135,500.00</b>	-
<b>220201</b>	<b>Transport &amp; Travelling - General</b>	-	<b>7,830,000.00</b>	-	-	<b>19,260,000.00</b>	-
22020102	Local Travel & Transport - Others	-	7,030,000.00	-	-	17,460,000.00	-
22020104	International Travel & Transport - Others	-	800,000.00	-	-	1,800,000.00	-
<b>220202</b>	<b>Utilities General</b>	-	<b>1,500,000.00</b>	-	-	<b>3,865,000.00</b>	-
22020202	Telephone Charges	-	-	-	-	365,000.00	-
22020210	Other Utility Charges	-	1,500,000.00	-	-	3,500,000.00	-
<b>220203</b>	<b>Materials and Supplies - General</b>	-	<b>10,797,600.00</b>	-	-	<b>12,705,500.00</b>	-
22020301	Office Materials and Consumables	-	5,335,600.00	-	-	7,115,600.00	-
22020305	Printing of Non-security Documents	-	1,852,000.00	-	-	1,852,000.00	-
22020306	Printing of Security Documents	-	1,600,000.00	-	-	1,600,000.00	-
22020311	Foodstuff / Catering Materials Supplies	-	1,300,000.00	-	-	1,300,000.00	-
22020320	Purchase of non-perishable materials	-	710,000.00	-	-	837,900.00	-
<b>220204</b>	<b>Maintenance Services - General</b>	-	<b>14,955,000.00</b>	-	-	<b>18,855,000.00</b>	-
22020401	Maintenance of Motor Vehicles / Transport Equipment	-	8,875,000.00	-	-	8,875,000.00	-
22020402	Maintenance of Office Furniture	-	6,080,000.00	-	-	9,980,000.00	-
<b>220205</b>	<b>Training - General</b>	-	<b>9,950,000.00</b>	-	-	<b>15,550,000.00</b>	-
22020501	Local Training	-	5,600,000.00	-	-	5,600,000.00	-
22020502	International Training	-	1,400,000.00	-	-	4,400,000.00	-
22020503	Manpower Planning and Other Staff Development Exper	-	2,950,000.00	-	-	5,550,000.00	-
<b>220206</b>	<b>Other Services - General</b>	-	<b>10,250,000.00</b>	-	-	<b>21,300,000.00</b>	-
22020614	Hotels and Temporary Accomodation	-	10,250,000.00	-	-	21,300,000.00	-
<b>220207</b>	<b>Consulting and Professional Services</b>	-	<b>1,000,000.00</b>	-	-	<b>1,000,000.00</b>	-
22020701	Financial Consulting	-	300,000.00	-	-	300,000.00	-
22020707	Agricultural Consulting	-	400,000.00	-	-	400,000.00	-
22020708	Medical Consulting	-	300,000.00	-	-	300,000.00	-
<b>220210</b>	<b>Miscellaneous Expenses - General</b>	-	<b>235,812,140.00</b>	-	-	<b>351,600,000.00</b>	-
22021085	Other Miscellaneous Expense	-	235,812,140.00	-	-	351,600,000.00	-
<b>23</b>	<b>Capital Expenditure</b>	-	<b>2,063,732,750.00</b>	-	-	<b>2,743,915,020.00</b>	-
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>	-	<b>205,000,000.00</b>	-	-	<b>285,000,000.00</b>	-
<b>230101</b>	<b>Purchase of Fixed Assets - General</b>	-	<b>205,000,000.00</b>	-	-	<b>285,000,000.00</b>	-
23010105	Purchase Of Motor Vehicles	-	20,000,000.00	-	-	20,000,000.00	-

## TOTAL EXPENDITURE BY ECONOMIC CLASSIFICATION CONTUE..

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Expenditure by Economic Classification

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
23010122	Purchase Of Health / Medical Equipment	-	185,000,000.00	-	-	265,000,000.00
<b>2302</b>	<b>CONSTRUCTION / PROVISION</b>	-	<b>1,553,732,750.00</b>	-	-	<b>2,168,102,880.00</b>
<b>230201</b>	<b>Contruction/ Provision of Fixed Assets - General</b>	-	<b>1,553,732,750.00</b>	-	-	<b>2,168,102,880.00</b>
23020101	Construction/Provision Of Office Buildings	-	234,668,250.00	-	-	234,668,250.00
23020102	Construction/Provision Of Residential Buildings	-	10,000,000.00	-	-	10,000,000.00
23020103	Construction/Provision Of Electricity / Solar Power	-	135,000,000.00	-	-	435,000,000.00
23020104	Construction/Provision Of Housing	-	45,000,000.00	-	-	45,000,000.00
23020105	Construction/Provision Of Water Facilities	-	54,903,480.00	-	-	149,189,100.00
23020107	Construction/Provision Of Public Schools	-	130,000,000.00	-	-	145,000,000.00
23020112	Construction / Provision Of Sporting Facilities	-	40,000,000.00	-	-	40,000,000.00
23020113	Construction / Provision Of Agricultural Facilities	-	18,000,000.00	-	-	18,000,000.00
23020114	Construction / Provision Of Roads	-	597,161,020.00	-	-	692,245,530.00
23020119	Construction / Provision Of Recreational Facilities	-	40,000,000.00	-	-	50,000,000.00
23020124	Construction Of Markets/Parks	-	165,000,000.00	-	-	265,000,000.00
23020127	Construction Of ICT Infrastructures	-	20,000,000.00	-	-	20,000,000.00
23020131	Construction/Provision Of Religious Structures	-	10,000,000.00	-	-	10,000,000.00
23020142	Construction of Sanitation Facilities	-	4,000,000.00	-	-	4,000,000.00
23020147	Construction/Provision of Workshops/Laboratories	-	50,000,000.00	-	-	50,000,000.00
<b>2303</b>	<b>REHABILITATION / REPAIRS</b>	-	<b>185,000,000.00</b>	-	-	<b>170,812,140.00</b>
<b>230301</b>	<b>Rehabilitation/Repairs of Fixed Assets - General</b>	-	<b>185,000,000.00</b>	-	-	<b>170,812,140.00</b>
23030105	Rehabilitation/Repairs-Hospitals/Health Centres	-	35,000,000.00	-	-	35,000,000.00
23030113	Rehabilitation / Repairs - Roads	-	150,000,000.00	-	-	135,812,140.00
<b>2304</b>	<b>PRESERVATION OF THE ENVIRONMENT</b>	-	<b>35,000,000.00</b>	-	-	<b>35,000,000.00</b>
<b>230401</b>	<b>Preservation of the Environment - General</b>	-	<b>35,000,000.00</b>	-	-	<b>35,000,000.00</b>
23040101	Tree Planting	-	35,000,000.00	-	-	35,000,000.00
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>	-	<b>85,000,000.00</b>	-	-	<b>85,000,000.00</b>
<b>230501</b>	<b>Acquisition of Non-Tangible Asset</b>	-	<b>85,000,000.00</b>	-	-	<b>85,000,000.00</b>
23050137	Capital Project Historical Liabilities	-	10,000,000.00	-	-	10,000,000.00
23050144	Grants to State Governments – Other Capital	-	75,000,000.00	-	-	75,000,000.00

## TOTAL EXPENDITURE BY FUNCTION

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Expenditure</b>	-	<b>3,161,933,740.00</b>	-	-	<b>3,994,156,770.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>677,486,440.00</b>	-	-	<b>816,993,740.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b>	-	<b>443,366,930.00</b>	-	-	<b>567,730,840.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	386,978,970.00	-	-	506,676,830.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	56,387,960.00	-	-	61,054,010.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>234,119,510.00</b>	-	-	<b>249,262,900.00</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	32,274,460.00	-	-	33,418,820.00
70133	OTHER GENERAL SERVICES	-	201,845,050.00	-	-	215,844,080.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>1,301,547,250.00</b>	-	-	<b>1,891,105,950.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>85,482,750.00</b>	-	-	<b>89,859,180.00</b>
70421	AGRICULTURE	-	85,482,750.00	-	-	89,859,180.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	-	<b>135,000,000.00</b>	-	-	<b>435,000,000.00</b>
70435	ELECTRICITY	-	135,000,000.00	-	-	435,000,000.00
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	-	<b>1,006,161,020.00</b>	-	-	<b>1,197,057,670.00</b>
70443	CONSTRUCTION	-	1,006,161,020.00	-	-	1,197,057,670.00
<b>7045</b>	<b>TRANSPORT</b>	-	<b>54,903,480.00</b>	-	-	<b>149,189,100.00</b>
70452	WATER TRANSPORT	-	54,903,480.00	-	-	149,189,100.00
<b>7048</b>	<b>R &amp; D ECONOMIC AFFAIRS</b>	-	<b>20,000,000.00</b>	-	-	<b>20,000,000.00</b>
70486	R & D COMMUNICATION	-	20,000,000.00	-	-	20,000,000.00
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	-	<b>20,000,000.00</b>	-	-	<b>20,000,000.00</b>
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	-	<b>20,000,000.00</b>	-	-	<b>20,000,000.00</b>
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	20,000,000.00	-	-	20,000,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>363,400,970.00</b>	-	-	<b>367,658,000.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	-	<b>184,668,250.00</b>	-	-	<b>184,668,250.00</b>
70611	HOUSING DEVELOPMENT	-	184,668,250.00	-	-	184,668,250.00
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	-	<b>118,732,720.00</b>	-	-	<b>122,989,750.00</b>
70621	COMMUNITY DEVELOPMENT	-	118,732,720.00	-	-	122,989,750.00
<b>7066</b>	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	-	<b>60,000,000.00</b>	-	-	<b>60,000,000.00</b>
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	60,000,000.00	-	-	60,000,000.00
<b>707</b>	<b>HEALTH</b>	-	<b>624,099,080.00</b>	-	-	<b>707,599,080.00</b>
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	-	<b>624,099,080.00</b>	-	-	<b>707,599,080.00</b>
70721	GENERAL MEDICAL SERVICES	-	624,099,080.00	-	-	707,599,080.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	-	<b>400,000.00</b>	-	-	<b>800,000.00</b>
<b>7086</b>	<b>RECREATION, CULTURE AND RELIGION N.E.C.</b>	-	<b>400,000.00</b>	-	-	<b>800,000.00</b>
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	400,000.00	-	-	800,000.00
<b>709</b>	<b>EDUCATION</b>	-	<b>175,000,000.00</b>	-	-	<b>190,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	-	<b>175,000,000.00</b>	-	-	<b>190,000,000.00</b>
70912	PRIMARY EDUCATION	-	175,000,000.00	-	-	190,000,000.00

## PERSONNEL EXPENDITURE BY FUNCTION

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Personnel Expenditure</b>	-	<b>806,106,250.00</b>	-	-	<b>806,106,250.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>318,694,200.00</b>	-	-	<b>314,398,640.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b>	-	<b>150,453,490.00</b>	-	-	<b>149,164,540.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	99,017,530.00	-	-	96,062,530.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	51,435,960.00	-	-	53,102,010.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>168,240,710.00</b>	-	-	<b>165,234,100.00</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	29,420,660.00	-	-	30,065,020.00
70133	OTHER GENERAL SERVICES	-	138,820,050.00	-	-	135,169,080.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>48,940,250.00</b>	-	-	<b>51,706,680.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>48,940,250.00</b>	-	-	<b>51,706,680.00</b>
70421	AGRICULTURE	-	48,940,250.00	-	-	51,706,680.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>40,372,720.00</b>	-	-	<b>41,901,850.00</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	-	<b>40,372,720.00</b>	-	-	<b>41,901,850.00</b>
70621	COMMUNITY DEVELOPMENT	-	40,372,720.00	-	-	41,901,850.00
<b>707</b>	<b>HEALTH</b>	-	<b>398,099,080.00</b>	-	-	<b>398,099,080.00</b>
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	-	<b>398,099,080.00</b>	-	-	<b>398,099,080.00</b>
70721	GENERAL MEDICAL SERVICES	-	398,099,080.00	-	-	398,099,080.00

## OTHER RECURRENT EXPENDITURE BY FUNCTION

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Other Recurrent Expenditure</b>	-	<b>292,094,740.00</b>	-	-	<b>444,135,500.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>278,792,240.00</b>	-	-	<b>422,595,100.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b>	-	<b>262,913,440.00</b>	-	-	<b>388,566,300.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	257,961,440.00	-	-	380,614,300.00
70112	FINANCIAL AND FISCAL AFFAIRS	-	4,952,000.00	-	-	7,952,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>15,878,800.00</b>	-	-	<b>34,028,800.00</b>
70132	OVERALL PLANNING AND STATISTICAL SERVICES	-	2,853,800.00	-	-	3,353,800.00
70133	OTHER GENERAL SERVICES	-	13,025,000.00	-	-	30,675,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>3,542,500.00</b>	-	-	<b>5,152,500.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>3,542,500.00</b>	-	-	<b>5,152,500.00</b>
70421	AGRICULTURE	-	3,542,500.00	-	-	5,152,500.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>3,360,000.00</b>	-	-	<b>6,087,900.00</b>
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	-	<b>3,360,000.00</b>	-	-	<b>6,087,900.00</b>
70621	COMMUNITY DEVELOPMENT	-	3,360,000.00	-	-	6,087,900.00
<b>707</b>	<b>HEALTH</b>	-	<b>6,000,000.00</b>	-	-	<b>9,500,000.00</b>
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	-	<b>6,000,000.00</b>	-	-	<b>9,500,000.00</b>
70721	GENERAL MEDICAL SERVICES	-	6,000,000.00	-	-	9,500,000.00
<b>708</b>	<b>RECREATION, CULTURE AND RELIGION</b>	-	<b>400,000.00</b>	-	-	<b>800,000.00</b>
<b>7086</b>	<b>RECREATION, CULTURE AND RELIGION N.E.C.</b>	-	<b>400,000.00</b>	-	-	<b>800,000.00</b>
70861	RECREATION, CULTURE AND RELIGION N.E.C.	-	400,000.00	-	-	800,000.00

## CAPITAL EXPENDITURE BY FUNCTION

## 416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Capital Expenditure by Function

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
	<b>Total Capital Expenditure</b>	-	<b>2,063,732,750.00</b>	-	-	<b>2,743,915,020.00</b>
<b>701</b>	<b>GENERAL PUBLIC SERVICES</b>	-	<b>80,000,000.00</b>	-	-	<b>80,000,000.00</b>
<b>7011</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS, FINANCIAL AND FISCAL AFFAIRS, E</b>	-	<b>30,000,000.00</b>	-	-	<b>30,000,000.00</b>
70111	EXECUTIVE AND LEGISLATIVE ORGANS	-	30,000,000.00	-	-	30,000,000.00
<b>7013</b>	<b>GENERAL SERVICES</b>	-	<b>50,000,000.00</b>	-	-	<b>50,000,000.00</b>
70133	OTHER GENERAL SERVICES	-	50,000,000.00	-	-	50,000,000.00
<b>704</b>	<b>ECONOMIC AFFAIRS</b>	-	<b>1,249,064,500.00</b>	-	-	<b>1,834,246,770.00</b>
<b>7042</b>	<b>AGRICULTURE, FORESTRY, FISHING, AND HUNTING</b>	-	<b>33,000,000.00</b>	-	-	<b>33,000,000.00</b>
70421	AGRICULTURE	-	33,000,000.00	-	-	33,000,000.00
<b>7043</b>	<b>FUEL AND ENERGY</b>	-	<b>135,000,000.00</b>	-	-	<b>435,000,000.00</b>
70435	ELECTRICITY	-	135,000,000.00	-	-	435,000,000.00
<b>7044</b>	<b>MINING, MANUFACTURING, AND CONSTRUCTION</b>	-	<b>1,006,161,020.00</b>	-	-	<b>1,197,057,670.00</b>
70443	CONSTRUCTION	-	1,006,161,020.00	-	-	1,197,057,670.00
<b>7045</b>	<b>TRANSPORT</b>	-	<b>54,903,480.00</b>	-	-	<b>149,189,100.00</b>
70452	WATER TRANSPORT	-	54,903,480.00	-	-	149,189,100.00
<b>7048</b>	<b>R &amp; D ECONOMIC AFFAIRS</b>	-	<b>20,000,000.00</b>	-	-	<b>20,000,000.00</b>
70486	R & D COMMUNICATION	-	20,000,000.00	-	-	20,000,000.00
<b>705</b>	<b>ENVIRONMENTAL PROTECTION</b>	-	<b>20,000,000.00</b>	-	-	<b>20,000,000.00</b>
<b>7056</b>	<b>ENVIRONMENTAL PROTECTION N.E.C.</b>	-	<b>20,000,000.00</b>	-	-	<b>20,000,000.00</b>
70561	ENVIRONMENTAL PROTECTION N.E.C.	-	20,000,000.00	-	-	20,000,000.00
<b>706</b>	<b>HOUSING AND COMMUNITY AMMENITIES</b>	-	<b>319,668,250.00</b>	-	-	<b>319,668,250.00</b>
<b>7061</b>	<b>HOUSING DEVELOPMENT</b>	-	<b>184,668,250.00</b>	-	-	<b>184,668,250.00</b>
70611	HOUSING DEVELOPMENT	-	184,668,250.00	-	-	184,668,250.00
<b>7062</b>	<b>COMMUNITY DEVELOPMENT</b>	-	<b>75,000,000.00</b>	-	-	<b>75,000,000.00</b>
70621	COMMUNITY DEVELOPMENT	-	75,000,000.00	-	-	75,000,000.00
<b>7066</b>	<b>HOUSING AND COMMUNITY AMENITIES N.E.C.</b>	-	<b>60,000,000.00</b>	-	-	<b>60,000,000.00</b>
70661	HOUSING AND COMMUNITY AMENITIES N.E.C.	-	60,000,000.00	-	-	60,000,000.00
<b>707</b>	<b>HEALTH</b>	-	<b>220,000,000.00</b>	-	-	<b>300,000,000.00</b>
<b>7072</b>	<b>OUTPATIENT SERVICES</b>	-	<b>220,000,000.00</b>	-	-	<b>300,000,000.00</b>
70721	GENERAL MEDICAL SERVICES	-	220,000,000.00	-	-	300,000,000.00
<b>709</b>	<b>EDUCATION</b>	-	<b>175,000,000.00</b>	-	-	<b>190,000,000.00</b>
<b>7091</b>	<b>PRE-PRIMARY AND PRIMARY EDUCATION</b>	-	<b>175,000,000.00</b>	-	-	<b>190,000,000.00</b>
70912	PRIMARY EDUCATION	-	175,000,000.00	-	-	190,000,000.00



TOTAL EXPENDITURE BY LOCATION

416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Total Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	3,161,933,740.00	0.00	0.00	3,994,156,770.00
4161	Imo East	0.00	3,161,933,740.00	0.00	0.00	3,994,156,770.00
416102	AHIAZU MBAISE	-	3,161,933,740.00	-	-	3,994,156,770.00
41610201	Oru	-	1,470,869,240.00	-	-	1,622,910,000.00
41610210	LG Wide	-	1,691,064,500.00	-	-	2,371,246,770.00

PERSONNEL EXPENDITURE BY LOCATION

416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Personnel Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	806,106,250.00	0.00	0.00	806,106,250.00
4161	Imo East	0.00	806,106,250.00	0.00	0.00	806,106,250.00
416102	AHIAZU MBAISE	0.00	806,106,250.00	0.00	0.00	806,106,250.00
41610201	Oru	-	806,106,250.00	-	-	806,106,250.00

OTHER RECURRENT EXPENDITURE BY LOCATION

416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Other Recurrent Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	292,094,740.00	0.00	0.00	444,135,500.00
4161	Imo East	0.00	292,094,740.00	0.00	0.00	444,135,500.00
416102	AHIAZU MBAISE	-	292,094,740.00	-	-	444,135,500.00
41610201	Oru	-	292,094,740.00	-	-	444,135,500.00

CAPITAL EXPENDITURE BY LOCATION

416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Capital Expenditure by Location

Code	Item		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
416	IMO STATE	0.00	2,063,732,750.00	0.00	0.00	2,743,915,020.00
4161	Imo East	0.00	2,063,732,750.00	0.00	0.00	2,743,915,020.00
416102	AHIAZU MBAISE	-	2,063,732,750.00	-	-	2,743,915,020.00
41610201	Oru	-	372,668,250.00	-	-	372,668,250.00
41610210	LG Wide	-	1,691,064,500.00	-	-	2,371,246,770.00

CAPITAL PROJECTS

416102 - AHIAZU MBAISE Local Government, Imo State - 2025 Budget: Capital Projects

Project Name	Programme Code	Administrative Code and Description	Economic Code and Description	Function Code and Description	Location Code and Description		2024 Approved Budget	2024 Performance January to September		2025 Approved Budget
<b>Total Capital Expenditure</b>										
Construction of markets stalls: Project is aimed at constructing and upgrading at 0	011100100100	Chairman	23020124 - Construction Of Markets/Parks	70443 - CONSTRUCTION	41610210 - LG Wide	-	2,063,732,750.00	-	-	2,749,915,000.00
Construction/aspahlling of Rural Roads: In Addition The Following 12km Roads C/O	011100100100	Chairman	23020114 - Construction / Provision Of Roads	70443 - CONSTRUCTION	41610210 - LG Wide	-	897,161,000.00	-	-	662,245,530.00
Rural Roads Maintenance:Project is aimed at maintaining all the Rural roads of the	011100100100	Chairman	23020111 - Rehabilitation / Repairs - Roads	70443 - CONSTRUCTION	41610210 - LG Wide	-	80,000,000.00	-	-	63,413,140.00
Maintenance of Link Roads: Project is aimed at grading, sand filling and maintain	011100100100	Chairman	23020113 - Rehabilitation / Repairs - Roads	70443 - CONSTRUCTION	41610210 - LG Wide	-	70,000,000.00	-	-	70,000,000.00
Purchase of official vehicles: Project is designed to purchase 15 modern vehicles	011100100100	Chairman	23010105 - Purchase Of Motor Vehicles	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41610201 - Onu	-	20,000,000.00	-	-	20,000,000.00
Construction of rest house:Project is aimed at building two rest house at the coast	011100100100	Chairman	23020101 - Construction/Provision Of Office Buildings	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	41610201 - Onu	-	10,000,000.00	-	-	10,000,000.00
Construction and Furnishing of offices: Project is aimed at erecting, a 5 room offi	012500100100	Office of the Director Admin and General Services	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	41610201 - Onu	-	30,000,000.00	-	-	30,000,000.00
Construction of staff canteen/dormage:Project is aimed at erecting a modern cante	012500100100	Office of the Director Admin and General Services	23020102 - Construction/Provision Of Residential Buildings	70611 - HOUSING DEVELOPMENT	41610201 - Onu	-	10,000,000.00	-	-	10,000,000.00
Renovation of staff quarters:Construction and renovation of staff quarters: Project	012500100100	Office of the Director Admin and General Services	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	41610201 - Onu	-	62,668,250.00	-	-	62,668,250.00
Payment of debt owed to contractors: Project is aimed at ensuring that contract	012500100100	Office of the Director Admin and General Services	23050137 - Capital Project Historical Liabilities	70111 - EXECUTIVE AND LEGISLATIVE ORGANS	41610201 - Onu	-	10,000,000.00	-	-	10,000,000.00
Production Of Canees and establishment of Palm Nursery at the integrated Farm	021500100100	Agriculture and Natural Resources	23040101 - Tree Planting	70421 - AGRICULTURE	41610201 - Onu	-	15,000,000.00	-	-	15,000,000.00
Construction/rehabilitation of poultry houses: Project is aimed at maintaining, th	021500100100	Agriculture and Natural Resources	23020111 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41610210 - LG Wide	-	15,000,000.00	-	-	15,000,000.00
Construction/rehabilitation of fish pond: Project is aimed at maintaining, the	021500100100	Agriculture and Natural Resources	23020113 - Construction / Provision Of Agricultural Facilities	70421 - AGRICULTURE	41610201 - Onu	-	3,000,000.00	-	-	3,000,000.00
Contribution to word bank programme: Project is Aimed At Contributing, Coun	020300100100	Finance and Supply	23020105 - Rehabilitation/Repair-Hospital/Health Centres	70721 - GENERAL MEDICAL SERVICES	41610210 - LG Wide	-	25,000,000.00	-	-	25,000,000.00
Manufacturing and craft: Establishment of Cold Room and shopping mall- Proj	023400100100	Works, Transport,Housing,Lands and Survey	23020147 - Construction/Provision of Workshops/Laboratories	70133 - OTHER GENERAL SERVICES	41610210 - LG Wide	-	50,000,000.00	-	-	50,000,000.00
Construction of motor park/ Timber market:Project is designed to re-location the	023400100100	Works, Transport,Housing,Lands and Survey	23020124 - Construction Of Markets/Parks	70443 - CONSTRUCTION	41610201 - Onu	-	15,000,000.00	-	-	15,000,000.00
Construction/rehabilitation of abattoirs: Construction of 5km road in Ahiazu Mbais	023400100100	Works, Transport,Housing,Lands and Survey	23020142 - Construction of Sanitation Facilities	70443 - CONSTRUCTION	41610210 - LG Wide	-	4,000,000.00	-	-	4,000,000.00
Construction of toilet facilities: Project is aimed at providing good toilet facilit	023400100100	Works, Transport,Housing,Lands and Survey	23020119 - Construction / Provision Of Recreational Facilities	70443 - CONSTRUCTION	41610210 - LG Wide	-	50,000,000.00	-	-	50,000,000.00
Establishment of E.T lounge:Furnishing and equipping of information communica	023400100100	Works, Transport,Housing,Lands and Survey	23020127 - Construction Of ICT Infrastructures	70486 - R & D COMMUNICATION	41610210 - LG Wide	-	20,000,000.00	-	-	20,000,000.00
Construction of Chapel:Project is aimed at re-erecting of damaged section of chap	023400100100	Works, Transport,Housing,Lands and Survey	23020131 - Construction/Provision Of Religious Structures	70443 - CONSTRUCTION	41610201 - Onu	-	10,000,000.00	-	-	10,000,000.00
Reactivation of existing boreholes: projects is designed to reactivate the existi	023400100100	Works, Transport,Housing,Lands and Survey	23020105 - Construction/Provision Of Water Facilities	70452 - WATER TRANSPORT	41610210 - LG Wide	-	54,903,480.00	-	-	149,189,100.00
Land Scapers of LGA:Secretariat project is designed to fill, level and landscap	023400100100	Works, Transport,Housing,Lands and Survey	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	41610201 - Onu	-	12,000,000.00	-	-	12,000,000.00
Completion of furnishing of Chairmen's, S/D/O and Chief Magistrate's Lodge: Proj	023400100100	Works, Transport,Housing,Lands and Survey	23020101 - Construction/Provision Of Office Buildings	70611 - HOUSING DEVELOPMENT	41610201 - Onu	-	70,000,000.00	-	-	70,000,000.00
Construction of mechanic workshop: Project is aimed at constructing a mini-med	023400100100	Works, Transport,Housing,Lands and Survey	23020101 - Construction/Provision Of Office Buildings	70661 - HOUSING AND COMMUNITY AMENITIES N.E.C.	41610201 - Onu	-	50,000,000.00	-	-	50,000,000.00
Rural electrification: Projects involves the purchase and distribution of electric tra	023400300100	Electrical Section	23020101 - Construction/Provision Of Electricity / Solar Power	70435 - ELECTRICITY	41610210 - LG Wide	-	15,000,000.00	-	-	435,000,000.00
Environmental Services:Construction of drainage system and removal of refuse	023400500100	Budget,Planning,Research and Statistics	23040101 - Tree Planting	70561 - ENVIRONMENTAL PROTECTION N.E.C.	41610210 - LG Wide	-	20,000,000.00	-	-	20,000,000.00
Completion Of City/Primary School Project is aimed at rehabilitation and equipm	051700400100	Other Education	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	41610210 - LG Wide	-	70,000,000.00	-	-	85,000,000.00
Equipment of schools: Projects is aimed at providing model sch lockers, chair	051700400100	Other Education	23020107 - Construction/Provision Of Public Schools	70912 - PRIMARY EDUCATION	41610210 - LG Wide	-	60,000,000.00	-	-	60,000,000.00
fencing of selected primary schools: Perimeter fencing of selected primary schoo	051700400100	Other Education	23020104 - Construction/Provision Of Housing	70912 - PRIMARY EDUCATION	41610210 - LG Wide	-	45,000,000.00	-	-	45,000,000.00
Rehabilitation & equipping of health centers: Rehabilitation / construction and equ	052100100100	Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70721 - GENERAL MEDICAL SERVICES	41610210 - LG Wide	-	170,000,000.00	-	-	250,000,000.00
Primary health care & TBV programme:Project is designed to create awareness	052100100100	Primary Health Care	23010105 - Rehabilitation/Repair-Hospital/Health Centres	70721 - GENERAL MEDICAL SERVICES	41610210 - LG Wide	-	10,000,000.00	-	-	10,000,000.00
Completion and equipment of 3 gen hospital:Furnishing and equipping of new ge	052100100100	Primary Health Care	23010122 - Purchase Of Health / Medical Equipment	70721 - GENERAL MEDICAL SERVICES	41610201 - Onu	-	15,000,000.00	-	-	15,000,000.00
Construction of new stadium/L.C. Hall:Project is aimed at constructing a mini-s	055100100100	Social Development, Information, Education, Youth and Culture	23020121 - Construction/ Provision Of Sporting Facilities	70943 - CONSTRUCTION	41610201 - Onu	-	40,000,000.00	-	-	40,000,000.00
Match Grants To Communities:Project is designed to extend matching grants etc	055100100100	Social Development, Information, Education, Youth and Culture	23050144 - Grants to State Governments - Other Capital	70821 - COMMUNITY DEVELOPMENT	41610210 - LG Wide	-	75,000,000.00	-	-	75,000,000.00